

# International Baccalaureate

## DIPLOMA PROGRAMME COST WORKSHEET

Campuses interested in pursuing the International Baccalaureate Diploma Programme should consider all potential costs and fees associated with programme implementation.

Use this worksheet to estimate the five-year cost of implementing the Diploma Programme at your campus.

Item Description	Cost	Qty.	Total
<b>Initial Training</b>			
Head of School (HOS) Training	\$599	1	\$599
<b>Application for Candidacy</b>			
Application Fee	\$4,000	1	\$4,000
<b>Candidacy Phase</b>			
Year 1 Annual Candidacy Fee	\$9,500	1	\$9,500
Year 2 Annual Candidacy Fee	\$9,500	1	\$9,500
Year 3 Annual Candidacy Fee	\$9,500	1	\$9,500
<b>Required Training (at time of verification visit)<sup>1</sup></b>			
IB coordinator training	\$599	1	\$599
Language & Literature teacher	\$599	1	\$599
Language Acquisition teacher	\$599	1	\$599
Individuals & Societies teacher	\$599	1	\$599
Sciences teacher	\$599	1	\$599
Mathematics teacher	\$599	1	\$599
Arts teacher	\$599	1	\$599
Creativity, Activity, & Service (CAS) Coordinator	\$599	1	\$599
<b>Annual Programme Fee (after authorization)</b>			
Year 1	\$11,650	1	\$11,650
Year 2	\$11,650	1	\$11,650
Year 3	\$11,650	1	\$11,650
Year 4	\$11,650	1	\$11,650
Year 5	\$11,650	1	\$11,650
<b>Programme Evaluation</b>			
Programme Evaluation Fee	\$3,700	1	\$3,700
<b>Miscellaneous Resources, Materials, Programme Support, and Staff</b>			
Year 1		1	
Year 2		1	
Year 3		1	
Year 4		1	
Year 5		1	
<b>TOTAL ESTIMATED COST:</b>			

<sup>1</sup> All costs associated with IB professional development have been estimated using in-district training via Texas IB Schools organization. Training fees outside the district option will range from \$750-\$890 per person, plus travel expenses (if applicable).